



# THE IMPLICATIONS OF THE MANDANAS-GARCIA RULING ON CHILDREN'S RIGHTS AND WELFARE

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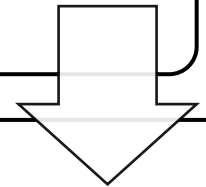
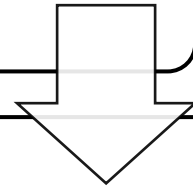
*June 27, 2023*

# Webinar Design: 3 Parts

Local and Fiscal Autonomy

1991 LGC and Mandanas-Garcia Ruling

Implications on Children/ DTPs





# 10 Key Principles

All LGUs enjoy local autonomy.

Local Autonomy is Administrative and Fiscal Autonomy

No genuine local autonomy without fiscal autonomy, and vice-versa.

Local Autonomy is Decentralization + (Devolution included).

Principle of Subsidiarity and Active Nature of LGUs

LGUs under Executive Supervision and Legislative Control.

National government shares in the burden of devolution/ delegation/ decentralization.

Constitutional and statutory sources of funds.

LGUs exercise 4 governmental powers.

Children's Rights and Welfare an LGU mandate.



# Local Sources of Funds

## Constitutional

1. Taxation
2. Fees and Charges
- 3. National Tax Allotment**
4. National Wealth Tax
5. Other Sources

## Statutory

1. Loans
2. Grants
3. Bonds and Debentures
4. Public-Private Partnerships
5. Contracts

# 1987 Constitution vs. 1991 Local Government Code



Local government units shall have a **just share**, as **determined by law**, in the **national taxes** which shall be **automatically released** to them.

*Section 6, Article X,  
1987 Constitution*

*IRA: Allotment of Internal Revenue Taxes.* — Local government units shall have a share in the **national internal revenue taxes** based on the collection of the third fiscal year preceding the current fiscal year as follows: xxx (c) On the third year and thereafter, **forty percent (40%)** Provided, That in the event that the national government incurs an unmanageable public sector deficit, the President of the Philippines is hereby authorized, upon the recommendation of Secretary of Finance, Secretary of Interior and Local Government and Secretary of Budget and Management, and subject to consultation with the presiding officers of both Houses of Congress and the presidents of the “liga”, to make the necessary adjustments in the internal revenue allotment of local government units but in no case shall the allotment be less than thirty percent (30%) of the collection of national internal revenue taxes of the third fiscal year preceding the current fiscal year: *(Section 284, 1991 LGC)*



# Pre-Mandanas-Garcia Rulings

## Legislative Withholding

- Placement of IRA in LG **Special Equalization Fund** violative of fiscal autonomy and automatic release provision (*Batangas 2004*)
- Earmarking of IRA in **Unprogrammed Funds** does not conform with automatic release provision; GAA cannot amend the 1991 LGC since rider (*ACORD 2005*)

## Executive Withholding

- Withholding of IRA amounted to control and infringed on fiscal autonomy; **Requirements** under the 1991 LGC not followed (*Pimentel 2000*)
- “**No Report, No Release**” policy runs counter to automatic release provision (*CSC 2005*)



# Mandanas-Garcia v. Ochoa

## *G.R. No. 199802, July 3, 2018*

### Base of the Just Share

- Congress has exceeded its constitutional boundary by **limiting to the National Internal Revenue Taxes (NIRTs)** the base from which to compute the just share of the LGUs.
- Section 284 has **effectively deprived** the LGUs from deriving their just share from **other national taxes, like the customs duties**.
- The phrase **“as determined by law”** follows and qualifies the phrase **“just share,”** and cannot be construed as qualifying the succeeding phrase **“national taxes.”**

IRA → NTA



# Mandanas-Garcia v. Ochoa

## *G.R. No. 199802, July 3, 2018*

### National Taxes (Inclusive list)

1. The NIRTs enumerated in Section 21 of the NIRC, as amended, to be inclusive of the **VATs, excise taxes, and DSTs** collected by the BIR and the BOC, and their deputized agents
2. Tariff and customs **duties** collected by the **BOC**
3. 50% of the VATs collected in the **BARMM**, and 30% of all other national taxes collected in the ARMM; the remaining 50% of the VATs and 70% of the collections of the other national taxes in the ARMM shall be the exclusive share of the ARMM pursuant to Section 9 and Section 15 of R.A. No. 9054
4. 60% of the national taxes collected from the exploitation and development of the **national wealth**; the remaining 40% will exclusively accrue to the host LGUs pursuant to Section 290 of the LGC
5. 85% of the excise taxes collected from locally manufactured Virginia and other **tobacco products**; the remaining 15% shall accrue to the special purpose funds pursuant created in R.A. No. 7171 and R.A. No. 7227
6. The entire 50% of the **national taxes** collected under Section 106, Section 108 and Section 116 of the NIRC in excess of the increase in collections for the immediately preceding year
7. 5% of the **franchise taxes** in favor of the national government paid by franchise holders in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632





# Mandanas v. Ochoa

*G.R. No. 199802, July 3, 2018*

## Automatic Release

- Just share of the LGUs in the national taxes shall be released to them **without need of yearly appropriation**
- Inclusion of the just share of the LGUs in the **annual GAAs** is unnecessary, if not superfluous

# EO 138



- EO No. 138, s. 2021 was issued to support the efficient implementation of the Supreme Court Ruling on the Mandanas-Garcia case and strengthen the autonomy of local government units
- It directs the full devolution of certain functions of the Executive Branch to the LGUs.
  - This covers all LGUs and Departments/Agencies/Instrumentalities of the Executive Branch whose functions are in line with the devolved functions of the LGUs under Section 17 of RA No. 7160 and other pertinent laws
- It also provides for the creation of a Committee on Devolution to monitor the implementation of said EO.



# IRR of EO 138

Sec. 5 of the IRR of EO 138 states that:

*“The functions, services, and facilities which shall include those indicated under Section 17 of the Local Government Code and other existing laws which subsequently devolved functions of the NG to the LGUs, shall be fully devolved to the LGUs not later than the end of FY 2024”*

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# Devolved Functions and Services: NG to LGU



The following functions are to be fully devolved:



Health



Infrastructure



Agriculture



Social Welfare



Natural  
Resource  
Management



Tourism



# 9 Laws on Children's Rights and Welfare

RA 6972	Barangay-Level Total Development and Protection of Children Act
RA 7160	Local Government Code of 1991
RA 7610	Special Protection of Children Against Abuse, Exploitation and Discrimination Act
RA 8980	Early Childhood Care and Development
RA 9165	Comprehensive Dangerous Drugs Act of 2002
RA 9208	Anti-Trafficking in Persons Act of 2003
RA 9262	Anti-Violence against Women and Their Children Act of 2004
RA 9344	Juvenile Justice and Welfare Act of 2006
RA 10410	Early Years Act of 2013



# Devolution Transition Plans (DTPs)



To ensure the smooth implementation of the full devolution, all LGUs and NGAs concerned are required to prepare their respective DTPs.

The guidelines are provided for in the DBM-DILG JMC No. 2021-1 for LGUs and 2021-2 for NGAs.

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# DTPs for NGAs

- Transition plans to be submitted to DBM for evaluation and approval
- DILG, NEDA, DOF, and DAP are to provide technical assistance to the LGUs



# DTPs for LGUs

- Prepare respective transition plans upon finalization of NGAs transition plans
  - Ensure alignment and consistency with NGAs transition plans
  - Collaborative discussions and consultations with DILG, NEDA, DOF, and DAP in the formulation of the transition plan
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2022-2024  
DTP



# QUEZON CITY DEVOLUTION TRANSITION PLAN

(IN COMPLIANCE TO EO 138)





**Social Sector**

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
			<b>- FAMILY WELFARE PROGRAM</b> This program provides social services to improve and strengthen family relationship towards responsible, strong and united family thru the provision and expansion of knowledge and skills of parents and their family to become productive members in their communities.	SSDD	
			<b>INDIGENT BASIC FAMILY MEAL ENRICHMENT PROGRAM</b> Provision/distribution of basic family meal packages to the less fortunate constituents of the city	SSDD	
			<b>PRIMARY NEEDS ASSISTANCE FOR UNDERPRIVILEGED FAMILIES PROGRAM</b> Provision of subsidy and essential goods to deprived/underprivileged families of the City		
			<b>-YOUTH WELFARE PROGRAM</b> This program provides social services to improve the quality of life of youth in need of special protection and children in conflict with the law thru social welfare intervention by preparing them to become productive, self-reliant and responsible individuals who will be able to actively participate in activities towards community and self-development		



**Social Sector**

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
			<b>ANCILLARY/PARA-MEDICAL SERVICES PROGRAM</b> Hospital services on pharmacy services, rehabilitation medicine, nutritional care, health information management, dental services, pathology, laboratory services and radiological examination.		
			<b>RECOVERY PROGRAM</b>		
			<b>CRITICAL CONGENITAL HEART DISEASE SCREENING PROGRAM</b> Provision of medical service among newborn babies which refer to serious heart defects that are present from birth, for early diagnosis and treatment		
			<b>CAPACITY DEVELOPMENT PROGRAM</b> A road map of appropriate individual and organizational enhancement interventions (on structure, management system, enabling policies, knowledge and learning) to address priority capacity development needs along defined LGU performance outcomes.		
RA 7160 - The Local Government Code of 1991	<b>Health Services which include hospitals and other tertiary health services</b>	Y	<b>MEDICAL SERVICES PROGRAM</b> Provision of hospital health care services covering Maternal and Child Health Care, Rehabilitation Medicine, Medical, Surgical, Anesthesia, EENT, Dental & Nursing Services	Novaliches District Hos	289 Regular Positions
			<b>ANCILLARY/NON-MEDICAL SERVICES PROGRAM</b> Hospital services on pharmacy services, rehabilitation medicine, nutritional care, health information management, dental services, pathology, laboratory services and radiological examination.		
			<b>RECOVERY PROGRAM</b>		



**Social Sector**

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
			<p><b>PREVENTIVE, EDUCATION, TRAINING AND INFORMATION PROGRAM</b> Educates and disseminates information on ill effects of drug abuse; Promotes personal, emotional, intellectual, physical, spiritual and social growth and health of individual.</p> <p><b>OPERATION SAGIP ANGHEL</b> Establishment of a Processing Center / Temporary Shelter to cater to the immediate care of <b>children</b> at risk of volatile substance use and to make sure that they will have access to appropriate support services</p> <p><b>CAPACITY DEVELOPMENT PROGRAM</b> A road map of appropriate individual and organizational enhancement interventions (on structure, management system, enabling policies, knowledge and learning) to address priority capacity development needs along defined LGU performance outcomes.</p>		
RA 7160  RA. 9165	Social Welfare Services  Preventive or educational programs and the rehabilitation or treatment of drug dependents	Y	<p><b>SPIRITUAL AND MORAL RECOVERY PROGRAM</b> Regains and establishes personal, social and spiritual relationships within self, families and outside communities</p> <p><b>EDUCATIONAL AND VOCATIONAL ASSISTANCE PROGRAM</b> Aims to provide the TAHANAN residents basic knowledge and skills for self improvement</p> <p><b>EXTENDED CARE PROGRAM</b> Aims to ensure the continuing care of the discharged and former residents to monitor their gradual re-entry in their families and community and to prepare them to become responsible members of the society</p>	Quezon City Drug Treatment And Rehabilitation Center (TAHANAN)	39 Regular Positions



**Social Sector**

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
			<b>CRITICAL CONGENITAL HEART DISEASE SCREENING PROGRAM</b> Provision of medical service among newborn babies which refer to serious heart defects that are present from birth, for early diagnosis and treatment		
RA 7160	Health Services which include hospitals and other tertiary health services	Y	<b>MEDICAL PROGRAM</b> Provision of hospital care services covering Maternal and Child Health Care, Rehabilitation Medicine, Medical, Surgical, Anesthesia, Dental, and Nursing Services	Rosario Maclang Bautista General Hospital	
			<b>MEDICAL SUPPORT PROGRAM</b> Includes the Non Medical or Ancillary Services of RMBGH which includes Pharmacy, Dietary, Social Service, HIM, Dental, Laboratory and Radiology		
			<b>CRITICAL CONGENITAL HEART DISEASE SCREENING PROGRAM</b> Provision of providing medical service among newborn babies which refer to serious heart defects that are present from birth, for early diagnosis and treatment		
RA 7160	Social Welfare Services	Y	<b>INTAKE AND REFERRAL PROGRAM</b> Referral of drug dependents who volunteered for treatment and rehabilitation to proper agencies	Quezon City Anti-Drug Abuse Council (QCADAC)	
RA. 9165	Preventive or educational programs and the rehabilitation or treatment of drug dependents		<b>SOCIAL WORK AND COUNSELING COMMUNITY-BASED DRUG REHABILITATION PROGRAM</b> Provision of counseling to drug abuse dependents referred by RTC and TAHANAN.		



**Social Sector**

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
			<p><b>CHILD HEALTH CARE PROGRAM</b> This program is focused on the delivery of essential health care services to children during the first five years which is the formative years of their life. It is vital in protecting and maximizing the children's developmental outcome thru effective and valuable interventions like immunizations, nutrition, dental care and other child health care services.</p> <p><b>NUTRITION PROGRAM</b> This program aims to promote, maintain and protect the health and nutritional well-being of the people of Quezon City through the delivery of preventive nutritional health care to the constituents</p> <p><b>NON-COMMUNICABLE DISEASE CONTROL PROGRAM</b> Chronic non communicable diseases are the leading causes of death and disability worldwide. Disease rates from these conditions are accelerating advancing across every locality and pervading all socioeconomic classes.</p> <p>An integrated approach of these diseases responds not only to the need of intervention on major common risk factors with the aim of reducing premature mortality and morbidity, but also the need to integrate primary, secondary and tertiary prevention, health promotion, and related programs across sectors and different disciplines. This unified scheme shall target all major common risk factors of cardiovascular diseases (CVD), diabetes mellitus (DM), cancer and chronic respiratory diseases is the most cost-effective way to prevent and control them.</p>		





**Social Sector**

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
			<b>-CHILD WELFARE PROGRAM (SUPPLEMENTARY FEEDING PROGRAM)</b> This program ensures the total development of children under care and uphold their basic rights for survival, protection and development (physically, socially, mentally) including proper care and nutrition. To provide substitute parental care and stimulating activities for the total development of children 3-4 years old. Provision of supplemental food assistance to moderately and severely underweight preschool children as an immediate and direct intervention to improve their nutritional status and prevent mental and physical retardation. Also, provides appropriate services and aftercare programs to children in need of special protection.	SSDD	
			<b>COMPREHENSIVE PROGRAM FOR STREET CHILDREN/ STREET FAMILIES AND INDIGENOUS PEOPLE (IPS)</b>	SSDD	
			<b>- WOMEN WELFARE PROGRAM</b> This program provides services to the disadvantaged women whose age ranges from 18-59 years old and to be able to respond to the immediate needs and concerns of women in especially difficult circumstances who are victims of physical, emotional and sexual abuse, illegal recruitment, involuntary prostitution and women in detention. To enable women to relate and interact in the community over common interest and concerns affecting women welfare. <b>RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS</b>	SSDD	



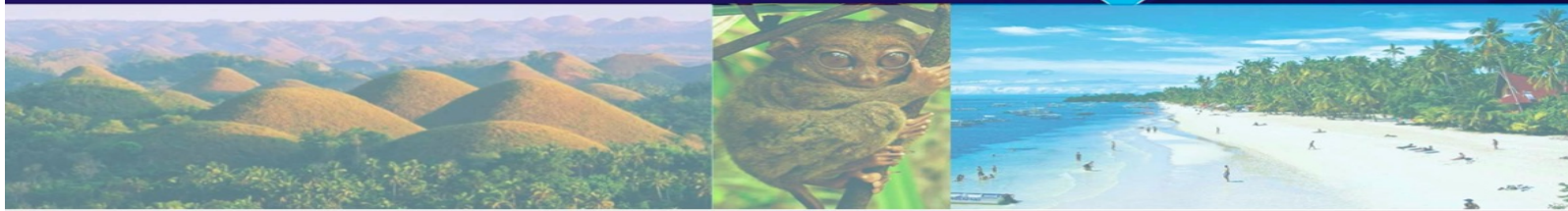
Economic Sector

Legal Basis [1]	Functions/Services/Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement / No. of Positions [6]
	Labor Market Information Services • Provision of information services through job placement information systems		<b>LABOR MARKET INFORMATION SERVICES PROGRAM</b> Provision of timely, relevant and accurate signals on the current labor market trends such as in-demand jobs and skills shortages. Development and maintenance of database system that captures and manages PESO data. Maintenance of updated registry skills and employers' records and generation, processing and reporting of data. Stores processed and unprocessed data for future use and retrieval of information from storage when required by end-users.		
			<b>SKILLS ENHANCEMENT AND DEVELOPMENT PROGRAM</b> Provision of skills and livelihood training for various sectors of the city (domestic workers, parents of <b>child</b> laborers, workers' organization, women's organization		





# DEVOLUTION TRANSITION PLAN 2022-2024





Legal Basis	Functions/Services/ Facilities	Existing? (Y/N)	Programs/Projects/Activities	Implementing Office/Unit	Staff Complement/ No. of Positions
[1]	[2]	[3]	[4]	[5]	[6]
		Yes	Develop a system of coordination with Govt agencies, LGUs, NGOs and private sectors for the development and implementation of national/local tourism programs, projects, policies and directives and the facilitation of processes to ensure efficiency and expediency.		
		Yes	Liaise with SP regarding recommendations, bilateral international and regional tourism cooperation and agreements.		

SOCIAL DEVELOPMENT

E. PROVINCIAL HEALTH OFFICE (PHO)

Section 17 (b) (3) RA 7160 Local Government Code of 1991	Promotive and Preventive Health Services				
	A. Communicable Disease Prevention	Y	Tuberculosis Program	PHO Technical Services	5
		Y	Dengue Prevention and Control Program	PHO Technical Services	3
		Y	Leprosy Prevention and Control Program	PHO Technical Services	3
		Y	Rabies Prevention, Elimination & Control Program	PHO Technical Services	3
		Y	Schistosomiasis Prevention and Eradication Program	PHO Technical Services	3
		Y	Soil- Transmitted Helminthiasis Program	PHO Technical Services	3
		Y	STI/HIV/AIDS Prevention and Control Program	PHO Technical Services	3
		Y	Emerging and Re-emerging Communicable Diseases Program	PHO Technical Services	3
	B. Non-communicable Disease Prevention	Y	Voluntary Blood Donation Services Program	PHO Technical Services	3
		Y	Community Based Treatment and Support/ Drug Rehab/Drug Dependency Program	PHO Technical Services	3
		Y	Health Education and Advocacy Program	PHO Technical Services	3
		Y	Renal Disease Control Program	PHO Technical Services	3
		Y	Family Planning and Reproductive Health Program	PHO Technical Services	3
		Y	Adolescent Youth Health Development Program	PHO Technical Services	3
		Y	Expanded Program on Immunization	PHO Technical Services	3
		Y	Blindness Prevention and Control Program	PHO Technical Services	3
		Y	Package on Essential Non-communicable diseases: Health Lifestyle/ Cardiovascular Diseases Program	PHO Technical Services	3
		Y	Persons with Disability Program	PHO Technical Services	3
		Y	Maternal and <b>Child</b> Health/ Maternal Newborn, and Nutrition/ Newborn Screening	PHO Technical Services	4
		Y	Mental Health Program	PHO Technical Services	3
		Y	Population Development Program	PHO Technical Services	3
		Y	Ecological Solid Waste Management Program	PHO Technical Services	5
		Y	Food Safety Program	PHO Technical Services	3



Legal Basis [1]	Functions/Services/ Facilities [2]	Existing? (Y/N) [3]	Programs/Projects/Activities [4]	Implementing Office/Unit [5]	Staff Complement/ No. of Positions [6]
	<b>POPULATION DEVELOPMENT SERVICES</b>		<b>SOCIAL DEVELOPMENT PROGRAMS</b>		
RA No. 7160 RA No. 10410 RA No. 8980 RA No. 6972		Y	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM -Organizational Strengthening Assistance to the provincial federation of child development workers association-Capability Development Trainings to CDWs, Day Care Officers, and SNP Volunteers; -Children's Month Celebration/ Children's Congress; Day Care Workers Week Celebration/ Day Care Workers Congress; Provision of Financial Subsidy to CDWs	OPSWD	4
RA No. 7192 RA No. 9710		Y	WOMEN DEVELOPMENT PROGRAM -Organizational Strengthening Assistance to women associations; Livelihood Assistance; Women's Month celebration; Women's Rights Literacy/ Empowerment activities	OPSWD	3
RA No. 8371 RA No. 9710		Y	PROGRAM FOR THE INDIGENOUS PEOPLES -Organizational Strengthening activities; Cluster Meeting of IP groups; IP Month Celebration/IP Congress; Deployment of Badjao Day Care Worker; Social Preparation activities for Badjao Community Resettlement	OPSWD	5
RA No. 7610 RA No. 9262 RA No. 9208 RA No. 9710	<b>SOCIAL WELFARE FACILITIES</b>	Y	BOHOL CRISIS INTERVENTION CENTER (safe haven for abused women and children) -Residential Care and Protective Custody services; Counseling and Therapy; Educational, Medical, Dental, and Legal Assistance; Gender Based Violence Prevention Advocacy; Celebration of Women's month; Celebration of Children's month; Celebration of the 18-day Campaign to End Violence against Women	OPSWD	16
RA No. 7277 RA No. 9442 BP No. 344		Y	BOHOL STIMULATION AND THERAPEUTIC ACTIVITY CENTER (a center that provides comprehensive rehabilitation services for children with disabilities) thru Physical Therapy, Occupational Therapy, Special Education, Social Development activities Technical Assistance to STAC Satellite Centers-Tubigon, Jagna, Ubay, Batuan, and Talibon	OPSWD	11
RA No. 10070/ 7277 RA No. 9442 BP No. 344 P.O. 2015-004		Y	PERSONS WITH DISABILITY AFFAIRS OFFICE -Organizational Support activities of the PWD provincial federation; socialization activities; Livelihood Assistance; Adaptive and Assistive Devices; Celebration of PWD related activities such as: NDPR week, Autism Week, White Cane Day	OPSWD	4
RA No. 7432/ 7876/ 9994/ 10868/ 2020- 20		Y	BOHOL SENIOR CITIZENS CENTER (place with recreational, educational, health and social programs and facilities for the enjoyment and benefit of the senior citizens) -Organizational Strengthening activities; Celebration of the Filipino Elderly Week; Socialization activities; Centenarian Cash Incentive; Multi-stakeholders Forum	OPSWD	
RA No. 7160/ 9344 PD No. 603 PO No. 2000-30		Y (operate)	BOHOL YOUTH HOME (rehabilitation facility for children in conflict with the law; residential care and protective custody services; social case management; character building; life skills;	OPSWD	



Functions/ Services/ Facilities	Programs/ Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Responsi ble Office in the LGU	LGU Monitoring and Evaluation Capacity Devt. Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
		enlisting of PWDs that needs assistive devices		families/individuals/ communities can continue with their development even during times of economic shocks and stress.							
	<b>Bohol Senior Citizens Center</b>	Number of meetings conducted, enlisting qualified centenarian	4 Quarterly meetings, 1 congress, number of centenarians received incentive	Recognize the importance of the elderly sector in the society; Identified programs/ projects/activities	Bi-Annually (Mid-year & Year-end)	MLGU-MSWDO/OSC A	PGBh - OPSWD				
	<b>Bohol Youth Home</b>	Number of CICL	Number of CICL	rehabilitation goal for CICL achieved	Monthly or as need arises	Interviews/FGD	PGBh, MLGUs & NGAs	PGBh -OPSWD			
	<b>KALAH-CIDSS</b>	Number of technical assistance and support (Financial, logistics)	Number of technical assistance and support (Financial, logistics)	Achieve improved access to services	Quarterly or as need arises	Interviews/FGD	PGBh, MLGUs & BLGUs	PGBh -OPSWD			
	<b>Recovery and Reintegration Program for Trafficked Persons</b>	Number of referred TP	number of TP received	Awareness of their rights; Provision of direct service assistance to victims of human trafficking	Monthly or as need arises	Interviews	PGBh, MLGUs & BLGUs, NGAs	PGBh -OPSWD			
	<b>Comprehensive Program for Street Children</b>	Number of technical support (financial, logistics)	Number of technical support (financial, logistics)	Reduction of vulnerabilities in children/families/ lps at risk-on the streets	Bi-Annually (Mid-year & Year-end)	Interviews, FGD	PGBh, MLGUs & BLGUs	PGBh -OPSWD			
	<b>Sustainable Livelihood Program</b>	Number of sectoral groups/ associations	Number of sectoral groups/ associations	Improved groups/associati on socio-economic status	Monthly or as need arises	Interviews, FGD	PGBh, MLGUs & BLGUs	PGBh -OPSWD			
	<b>Assistance to Individuals in Crisis Situation</b>	Number of distressed clients assisted	Number of distressed clients assisted	Provision of assistance to the distressed individuals and families in-need	Monthly or as need arises	Interviews	MLGUs/B LGUs	PGBh -OPSWD			





Functions/ Services/ Facilities	Programs/ Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Respon- sible Office in the LGU	LGU Monitoring and Evaluation Capacity Devt. Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
	Provision of technical assistance & strengthening of women organizations	Number of meetings/congress & M and E activities	Number of meetings/congress & M and E activities	Extend technical assistance & strengthening activities to women's groups (all levels) (B/M/PLGU).	Bi-Annually (Mid-year & Year-end)	interviews/ FGD Logical Framework	PGBh, MLGUs & BLGUs	PGBh: SDD-OPSWD			
	Livelihood Support Program	Number of women groups/ associations	Number of women groups/associations	Livelihood skills training and financial assistance;	Bi-Annually (Mid-year & Year-end)	interviews/ FGD Logical Framework	PGBh, MLGUs & BLGUs, DTI, TESDA	PGBh: SDD-OPSWD			
<b>Program for the Indigenous People</b>											
	Community Welfare Programs for IPs ( <i>congress, meetings, workshops, trainings reproduction of IEC materials</i> )	Number of meeting/ trainings /congresses	Number of meeting/training /congress (Eskaya, Ati & Badjao includes Muslim)	Prioritized community welfare PAPs for IPs; Level off active participation; extent of care and services; changes in socio-cultural values and practices; awareness of rights; Institutionalization of Indigenous People Mandatory Representation (IPMR).	Bi-Annually (Mid-year & Year-end)	interviews/FGD , Logical Framework	PGBh, MLGUs & BLGUs, NCIP & other NGAs	PGBh: SDD-OPSWD	Collaboration, harmonization and integration across PGBh departments and among other actors.		
	<b>Bohol Crisis Intervention Center</b>	Number of clients catered	Number of clients catered ( <b>children</b> and women)	Awareness of rights, Extent of support to disadvantaged families/individuals/ communities even during economic shocks and stress.	Bi-Annually (Mid-year & Year-end)	Interview/	MLGUs	PGBh-OPSWD/ BCIC			
	<b>Bohol Stimulation and Therapeutic Activity Center</b>	Number of <b>children</b> with disability	Number of <b>children</b> with disability	Develop confidence of family with <b>child/children</b> with disability; Awareness of rights	Bi-Annually (Mid-year & Year-end)	Interviews	MLGUs	PGBh -OPSWD			
	<b>Persons with Disability Affairs Office</b>	Number of meetings conducted,	4 Quarterly meetings, number of assistive devices distributed	Awareness of rights, Extent of support to disadvantaged	Bi-Annually (Mid-year & Year-end)	Interviews/FGD	48 LGUs	PGBh-OPSWD			



Functions/ Services/ Facilities to be Assumed [1]	Programs/Projects/ Activities for Implementation [2]	Timeline for Full Assumption [3]	Impleme nting Office/ Unit [4]	Resource Requirements								
				Personnel/ Staffing			Capacity Development			Funding		
				FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
				[5]								
Epidemiology and Surveillance - Disease Surveillance Officers (DSOS)	Hiring of DSOs	Partially Devolved by CY 2023	PHO	0	2	0	Training on Integrated Disease Surveillance and Response, Training on Data/Systems Management	Training on Integrated Disease Surveillance and Response with updates on passive, active, and syndromic surveillance			628,000.00	628,000.00
Human Resource for Health (HRH) Deployment	Hiring of nurses	Gradually and Partially Devolved by CY 2023	PHO	0	6	6		Training on Interpersonal Communication Skills, Training on Primary Health Care, Supervisory and Leadership Trainings, Training on UHC	(UPDATES) Training on Interpersonal Communication Skills, Training on Primary Health Care, Supervisory and Leadership Trainings, Training on UHC		2,460,000.00	2,460,000.00
Public Health Commodities	Procurement, warehousing, storage and distribution of commodities to target recipients		PHO	5	0	0	Training on Supply Chain Management	(UPDATES) Training on Supply Chain Management	(UPDATES) Training on Supply Chain Management	50,920,000.00	50,940,000.00	50,940,000.00
F. OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT (OPSWD)												
Social Welfare Services	Comprehensive Program for Street Children	2022	OPSWD	5	5	5	Trainings on social preparation, organizing task force and parent leaders, profiling, and rapid appraisal	Trainings on mobilizing and deployment of street facilitators, case management	Training on policy development, and monitoring and evaluation	1,873,164.00	858,000.00	858,000.00
										Trainings (4) 792,000.00 Staffing: (5) SWO III-1 COS -1 JO-3 = 1,081,164.00	Training-198,000  Staffing (4) COS -1 , JO-3 = 660,000.00	Training-198,000.00  Staffing (4) COS -1 JO-3 660,000.00
		2022	OPSWD	5	5	5				965,243.00	793,200.00	595,200.00

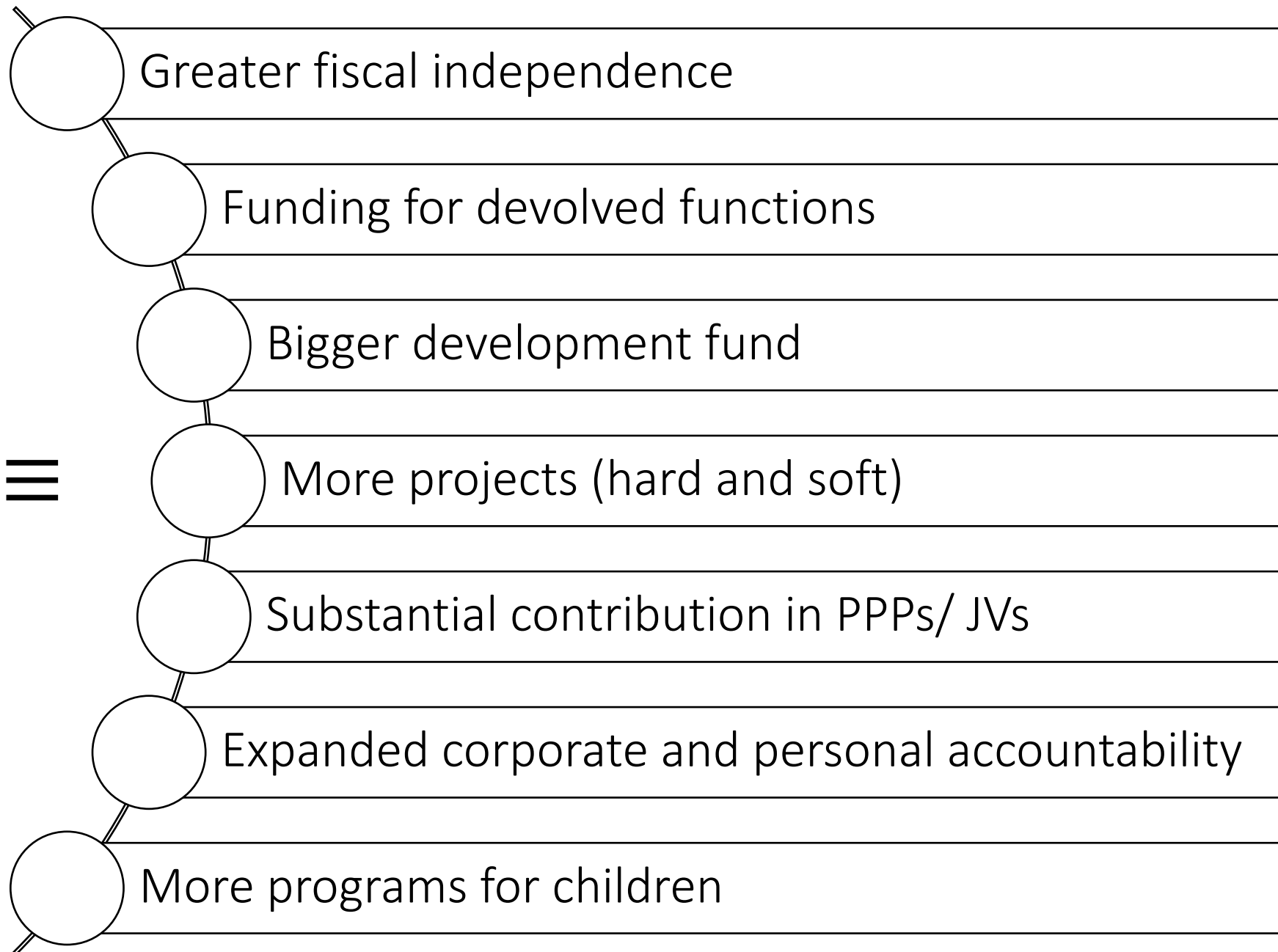


Functions/ Services/ Facilities	Programs/ Projects/ Activities	Performance Indicators	Baseline	Performance Targets			Frequency of Monitoring	Performance Monitoring Tool Used and Data Collection Method	Data Sources	Respon- sible Office in the LGU	LGU Monitoring and Evaluation Capacity Devt. Needs
				FY 2022	FY 2023	FY 2024					
[1]	[2]	[3]	[4]	[5]			[6]	[7]	[8]	[9]	[10]
				ommunities can continue with their development even during times of economic shocks and stress.							
	<b>Early Childhood Care and Development Program</b>										
	1. CapDev for <b>Child</b> Development Workers (meetings, congress, trainings & accreditation)	Number of CDWs	1,315 CDWs & DCOs	Extent of CDWs competencies upgraded and acquired knowledge, attitudes, & skills in teaching preschoolers; Extent of discussion on relevant issues affecting CDWs.	Quarterly/Mid & Year-end Assessment	interviews/FGD Logical Framework	ECCD Council, DSWD	PGBh: SDD- OPSWD	LGUs tool and capacity to monitor & evaluate the program.		
<b>Social Welfare Facilities</b>	2. <b>Children</b> Congress	Number of preschoolers	Number of preschoolers	Develop confidence of day care <b>children</b> ; Extent of showcasing of talents	every Nov./year	interviews/FGD	PGBh & 48 C/MLGUs	PGBh: SDD- OPSWD			
	3. Provision of honoraria to accredited CDWs	Number of CDWs	1,315 CDWs & DCOs	Extent of CDWs compliance to the required standard of the ECCD program.	Bi-Annually (Mid-year & Year-end)	interviews/ FGD Logical Framework	PGBh & 48 C/MLGUs	PGBh: SDD- OPSWD			
	<b>Supplementary Feeding Program</b>										
	Provision of hand washing facility & IEC materials in support to the supplemental feeding program.	Number of CDCs provided w/ handwashing facilities	Number of handwashing facilities	10 units of hand washing facility constructed	20 units of hand washing facility constructed	30 units of hand washing facility constructed	Bi- Annually (Mid-year & Year- end)	interviews/FGD, Logical Framework	PGBh, MLGUs & BLGUs		
<b>Women Development Program</b>											





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Thank you. Good luck to all.



**BATAS**

**et AL**